

2021/22 SCHOOLS BLOCK FORMULA MODELLING

Appendix 1

DFE NO	SCHOOL	2020/21 ORIGINAL SCHOOLS BLOCK	2020/21 TEACHERS PAY / PENSION / SUPPLEMENTARY GRANT PER ESFA	2020/21 TOTAL INCLUDING PAY AND PENSION GRANT	REVISED MODEL (based on October 2019 numbers / characteristics)	DIFFERENCE £	DIFF %
2000	Alexandra Park Junior	1,684,328	64,217	1,748,545	1,781,160	32,615	1.87%
2007	Richmond Primary	1,891,159	78,252	1,969,411	2,016,001	46,589	2.37%
2002	Beever Primary	1,064,833	36,875	1,101,708	1,134,799	33,091	3.00%
2008	Freehold Community	1,817,737	74,830	1,892,567	1,970,355	77,788	4.11%
2010	Greenacres	975,028	38,494	1,013,522	1,031,952	18,429	1.82%
2018	Lyndhurst Primary	1,736,070	76,629	1,812,699	1,863,278	50,578	2.79%
2017	Limeside Primary	1,576,498	67,404	1,643,902	1,705,487	61,585	3.75%
2022	Roundthorn Primary	993,792	38,494	1,032,286	1,054,733	22,447	2.17%
2020	Woodlands	1,282,897	50,187	1,333,084	1,357,433	24,349	1.83%
2033	Limehurst Primary	1,446,748	60,743	1,507,491	1,558,998	51,507	3.42%
2034	Mayfield	985,599	38,135	1,023,734	1,068,155	44,421	4.34%
2044	Littlemoor Primary	1,387,273	52,345	1,439,618	1,482,222	42,604	2.96%
2047	Glodwick Infant and Nursery	1,304,174	47,308	1,351,482	1,376,156	24,674	1.83%
2052	Mills Hill Primary	2,266,837	106,669	2,373,506	2,522,689	149,183	6.29%
2054	Mather Street Primary	924,157	32,019	956,176	989,859	33,683	3.52%
2058	Blackshaw Lane Primary	887,477	37,595	925,072	951,899	26,827	2.90%
2062	South Failsworth Primary	1,540,855	72,672	1,613,527	1,715,092	101,566	6.29%
2064	Whitegate End Primary	901,998	37,595	939,593	956,028	16,436	1.75%
2065	Rushcroft Primary	873,442	34,177	907,619	923,416	15,796	1.74%
2069	Fir Bank	858,940	37,775	896,714	926,117	29,403	3.28%
2071	Propps Hall	895,302	35,616	930,918	963,871	32,953	3.54%
2075	Diggle	715,744	32,019	747,763	769,108	21,345	2.85%
2076	Friezland Primary	485,175	25,051	510,226	518,075	7,849	1.54%
2077	Greenfield	873,391	39,753	913,144	933,065	19,921	2.18%
2078	Springhead Infant	983,037	42,811	1,025,848	1,057,183	31,335	3.05%
2079	Delph Primary	793,046	36,875	829,921	872,504	42,583	5.13%
2080	Knowsley Junior	1,266,538	57,562	1,324,100	1,364,870	40,770	3.08%
2085	Buckstones	801,683	37,055	838,738	875,653	36,915	4.40%
2091	Beal Vale Primary	854,991	34,228	889,219	905,028	15,809	1.78%
2093	Thorp	795,414	37,735	833,149	876,805	43,656	5.24%
2023	Willowpark	998,342	34,717	1,033,059	1,051,399	18,340	1.78%
2095	Broadfield	1,441,503	58,281	1,499,785	1,532,749	32,964	2.20%
2097	Greenhill	1,901,439	78,068	1,979,507	2,017,153	37,646	1.90%
2098	Horton Mill Primary	1,067,747	38,494	1,106,241	1,130,162	23,921	2.16%
2099	Burnley Brow Community	1,938,313	75,190	2,013,503	2,083,997	70,494	3.50%
2013	Alt Primary	1,398,197	53,424	1,451,622	1,481,744	30,122	2.08%
2014	Westwood	941,212	34,917	976,129	1,003,551	27,422	2.81%
2109	Stanley Road Primary	1,838,397	71,053	1,909,450	1,977,597	68,147	3.57%
2110	Crompton Primary	866,675	37,055	903,731	935,351	31,621	3.50%
2026	Medlock Valley Community	1,426,427	53,784	1,480,211	1,507,460	27,248	1.84%
2025	Clarksfield Primary	1,883,111	76,629	1,959,740	2,013,256	53,517	2.73%
2113	Yew Tree Community	2,601,570	109,907	2,711,476	2,801,236	89,760	3.31%
3005	Woodhouses	589,099	24,888	613,986	632,731	18,745	3.05%
3007	St Annes CE Lydgate	770,018	36,516	806,534	851,320	44,786	5.55%
3008	St Chad's CE Saddleworth	1,083,956	51,805	1,135,762	1,207,997	72,235	6.36%
3009	Holy Trinity Dobcross	828,180	37,955	866,135	908,985	42,850	4.95%
3010	Thornham St James' CE	799,807	37,595	837,402	889,998	52,596	6.28%
3011	Christ Church Denshaw	507,134	18,322	525,456	533,609	8,153	1.55%
3012	Hey With Zion	1,080,775	49,467	1,130,242	1,170,392	40,150	3.55%
3303	St. Thomas Moorside CE	994,031	36,875	1,030,906	1,069,285	38,379	3.72%
3315	St Thomas CE Werneth	1,806,065	72,851	1,878,917	1,928,933	50,017	2.66%
3325	St Hugh's CE Primary	1,001,126	39,336	1,040,462	1,067,913	27,451	2.64%
3326	St Agnes CE	488,389	18,972	507,361	522,132	14,772	2.91%
3328	Holy Rosary RC Primary	941,094	37,967	979,061	997,756	18,696	1.91%
3329	St Hilda's CofE Primary	1,758,016	66,556	1,824,571	1,867,579	43,008	2.36%
3330	St Martin's CE Primary	1,140,311	43,643	1,183,954	1,205,277	21,323	1.80%
3333	St Margaret's C.E.	1,364,410	53,065	1,417,475	1,461,950	44,475	3.14%
3341	Christ Church Primary Chadderton	1,159,483	50,726	1,210,210	1,262,486	52,276	4.32%
3342	St Luke's CE Primary	922,748	35,077	957,824	992,755	34,930	3.65%
3344	St Matthew's	1,579,884	73,211	1,653,095	1,754,967	101,872	6.16%
3345	East Crompton St James CE	870,862	37,775	908,637	949,799	41,162	4.53%
3346	St Mary's CE High Crompton	810,806	37,775	848,580	881,030	32,450	3.82%
2024	St Johns Primary	1,124,605	48,208	1,172,813	1,233,656	60,843	5.19%
3351	St Thomas CE Leesfield	890,078	37,415	927,493	960,081	32,588	3.51%
3353	St. Anne's CE Primary	1,153,455	51,086	1,204,541	1,236,697	32,157	2.67%

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3355	East Crompton St Georges CE	928,795	39,214	968,009	985,044	17,036	1.76%
3358	Corpus Christi RC Primary	1,326,703	56,123	1,382,825	1,424,902	42,077	3.04%
3359	St Joseph's RC Primary	827,605	37,775	865,379	896,629	31,250	3.61%
3362	St Edwards RC Primary	992,507	44,790	1,037,297	1,070,299	33,002	3.18%
3363	SS Aidan & Oswald's RC Primary	1,460,022	64,937	1,524,959	1,570,360	45,400	2.98%
3364	St Herbert's RC	1,177,329	54,144	1,231,473	1,265,514	34,041	2.76%
3366	Greenfield St Mary's CE	790,485	37,775	828,260	880,845	52,585	6.35%
3400	Holy Family RC	899,592	35,612	935,205	969,900	34,695	3.71%
3401	St Anne's RC	983,669	37,775	1,021,444	1,046,505	25,061	2.45%
3402	St Patrick's RC	968,255	36,336	1,004,590	1,041,454	36,863	3.67%
3403	St Mary's RC Primary	1,564,909	74,290	1,639,200	1,733,488	94,288	5.75%
3503	St Paul's CE Primary	901,681	38,314	939,996	972,603	32,608	3.47%
3504	Higher Failsworth Primary	1,614,379	69,434	1,683,812	1,733,451	49,638	2.95%
2009	Coppice Primary	2,064,363	87,781	2,152,144	2,226,576	74,432	3.46%
3506	Bare Trees Primary	2,801,477	107,029	2,908,505	3,009,594	101,089	3.48%
3507	Royton Hall Primary	1,332,371	57,022	1,389,393	1,427,771	38,378	2.76%
3508	Werneth Primary	1,799,513	73,391	1,872,904	1,927,819	54,915	2.93%
3393	Holy Cross C.E.V.A. Primary	1,976,458	73,571	2,050,029	2,118,878	68,849	3.36%
3509	Hodge Clough Primary	1,725,321	75,190	1,800,511	1,887,288	86,778	4.82%
2003	St Theresa's RC Primary	906,557	32,918	939,475	968,978	29,503	3.14%
2016	Northmoor Academy	2,398,399	87,242	2,485,641	2,558,379	72,738	2.93%
	TOTAL PRIMARY SCHOOLS	106,271,815	4,400,386	110,672,201	114,361,248	3,689,048	3.33%
4011	The Hathershaw College	6,115,154	280,667	6,395,821	6,557,496	161,675	2.53%
4010	Royton & Crompton	6,168,448	288,610	6,457,059	6,679,098	222,039	3.44%
4006	Failsworth	9,025,487	386,314	9,411,801	9,769,956	358,155	3.81%
4026	Saddleworth	6,965,942	366,456	7,332,398	7,541,221	208,823	2.85%
4027	North Chadderton	6,867,228	354,011	7,221,239	7,461,103	239,863	3.32%
4028	The Radclyffe	9,404,206	397,170	9,801,376	10,138,109	336,733	3.44%
4600	The Blue Coat	6,529,012	343,949	6,872,961	7,069,032	196,071	2.85%
4605	Crompton House	6,246,540	329,386	6,575,926	6,763,530	187,603	2.85%
4608	Blessed John Henry Newman College	8,598,390	394,522	8,992,912	9,296,347	303,435	3.37%
4004	Waterhead Academy	7,936,930	351,628	8,288,557	8,511,328	222,771	2.69%
6905	Oasis Academy Oldham	8,695,568	384,461	9,080,029	9,373,784	293,755	3.24%
6906	The Oldham Academy North	7,598,434	320,384	7,918,818	8,075,229	156,411	1.98%
4008	Oasis Leesbrook Free School	2,750,741	108,421	2,859,162	2,948,613	89,451	3.13%
	TOTAL SECONDARY SCHOOLS	92,902,080	4,305,978	97,208,058	100,184,844	2,976,786	3.06%
	TOTAL ALL MAINSTREAM SCHOOLS	199,173,895	8,706,364	207,880,259	214,546,092	6,665,833	3.21%